Project Manager Training Devices PM TRADE

Advance Planning Briefing to Industry

9 & 10 JUN 03

PM TRADE

Mr. Bill Rucker Deputy Project Manager Training Devices



Project Manager Training

DA Executive agent for training support of maneuver Combat Training Centers

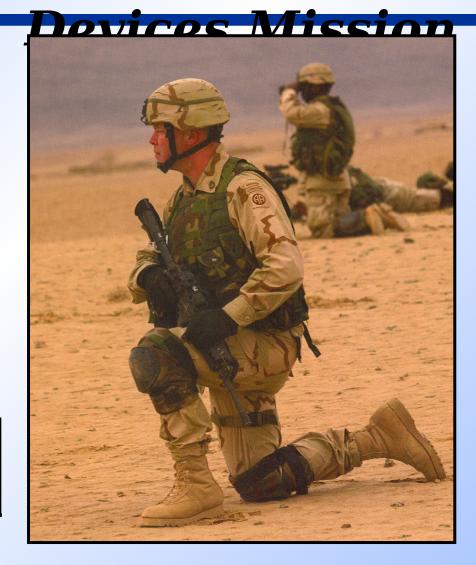
Live Training Systems for Homestations and MOUT Facilities

Tactical Engagement Simulation

Instrumented Training Systems and Ranges

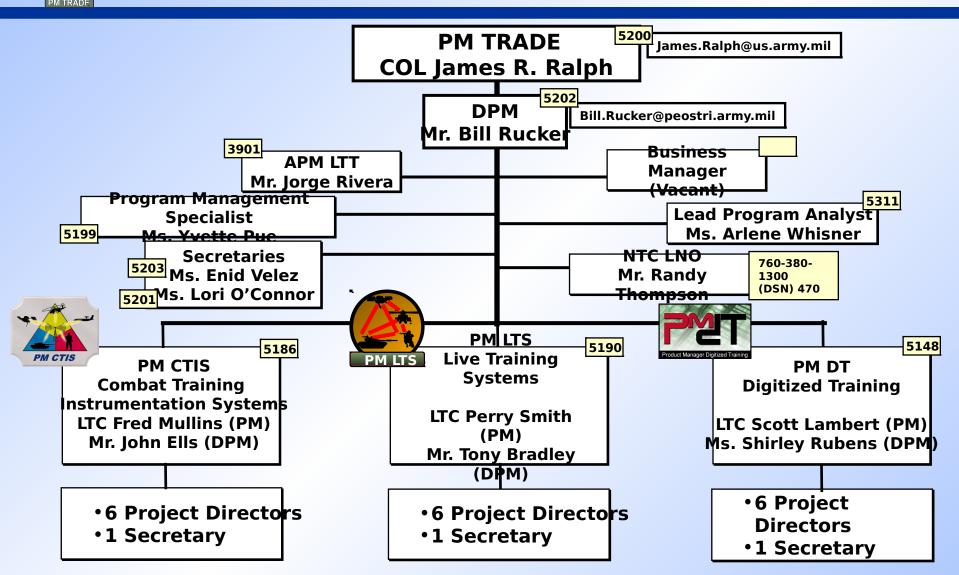
Acquisition Support to System PMs, Other Services and Foreign Military Sales

Life Cycle Manager of Fielded Training Aids, Devices, Simulators and Simulations (TADSS)



Providing Commanders with Tools to Train. Soldiers

Management Of TRADE Project Management Of



PEO STRI MATRIX Support

vilian Support - ACQ Log Directorate, Engineering Directorate, Contracts Directorate, Finance Direc<mark>tora</mark> SETA Contractor Support



APBI 2004 PM TRADE Agenda

Program	Briefer
PM TRADE Intro	Mr. Bill Rucker
LT2	Mr. J orge Rivera
Contracts	Mr. Ron Dillion
PM LTS	LTC Perry Smith
PM DT	Ms. Shirley Rubens
PM CTIS	LTC Fred Mullins



Live Training ransformation (LT2



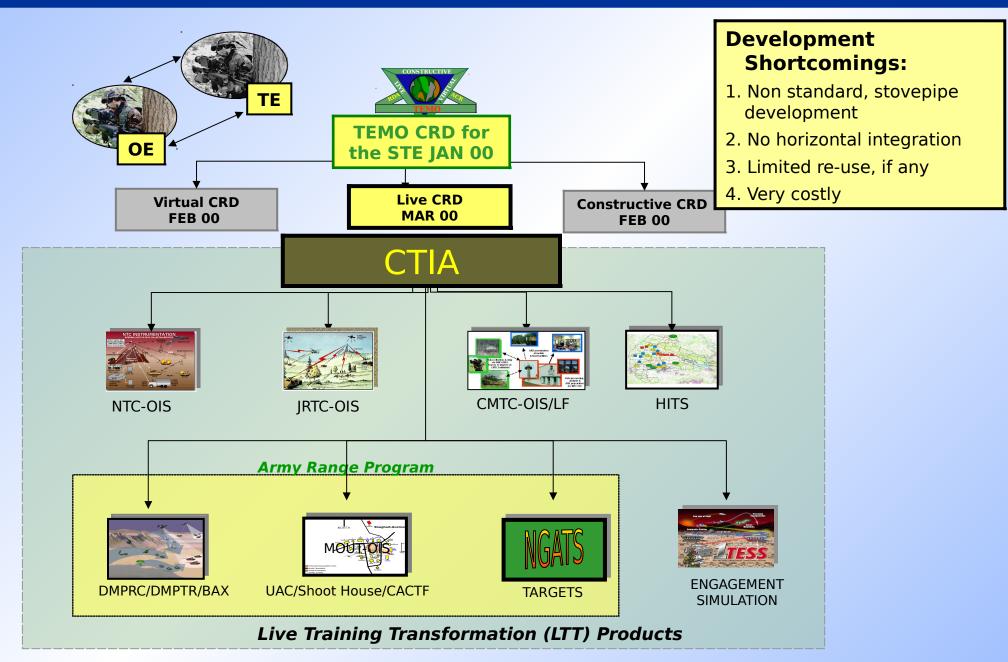
Building LT2 Products



Support Live Collective Training at: Homestation Combat Training Centers Deployed

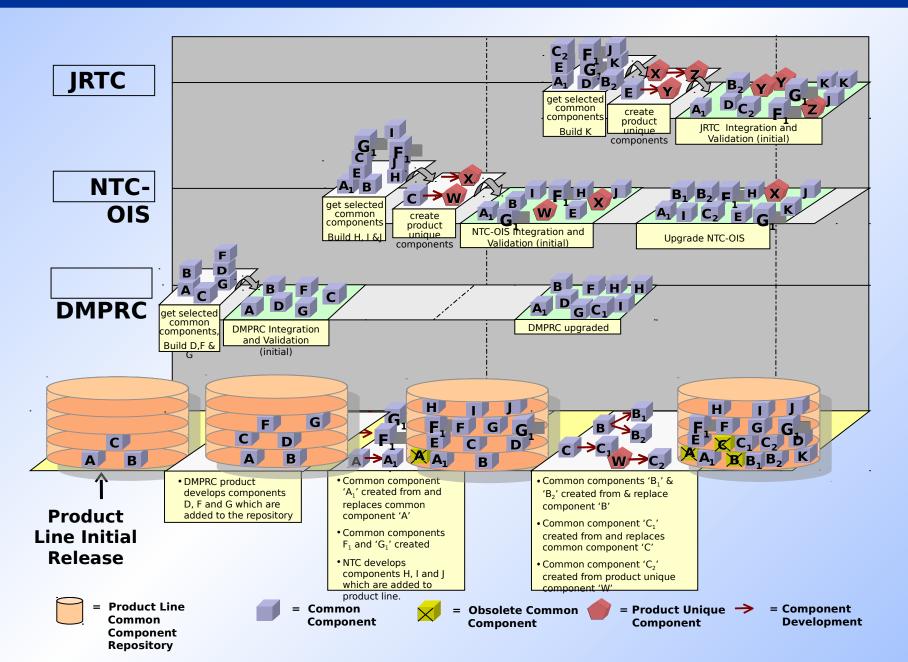


Army Collective - Live Training Environment



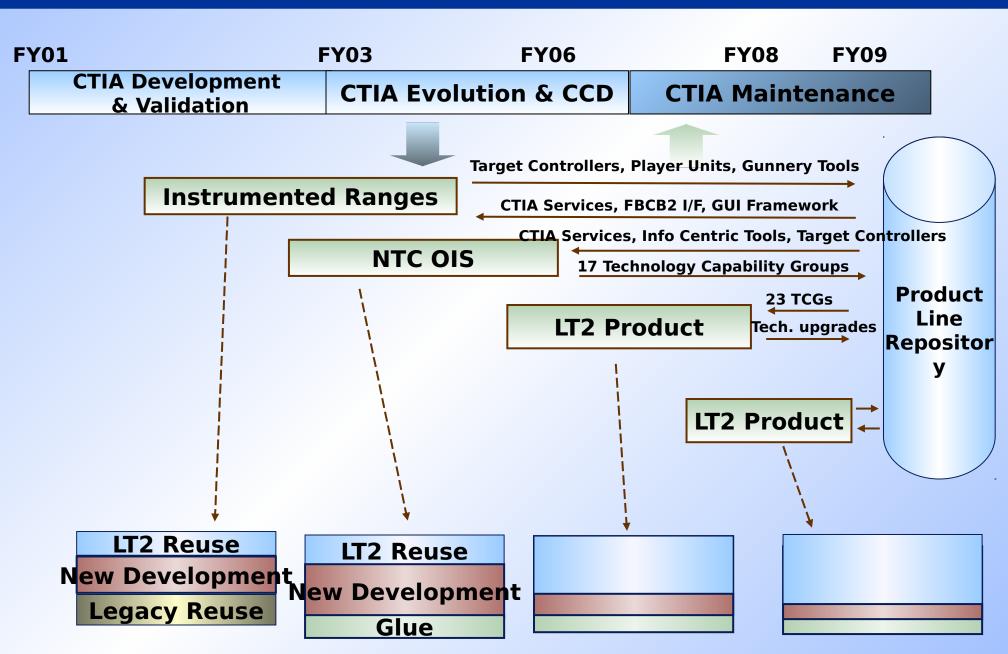


Development and Integration of Components





L12 Deployment Strategy





Contracting



Contracts Directorate

Director

Kim Denver: Kim.d.denver@peostri.army.mil / 407-384-8818

Deputy Director for Live/Engineering

Ronald Dillon: Ronald.dillon1@peostri.army.mil / 407-384-5492

PM TRADA Contracting Officers

- Judi Willis: Judi.willis@peostri.army.mil / 407-380-4068
- Barbara Ladd: Barbara.ladd@peostri.army.mil /407-208-4099

STOC Contracting Officer

 Melissa Santasiero: melissa.santaarsier@peostri.army.mil / 407-208-4199



Communication with PM TRADE

- POC is listed for each projected acquisition
- Significant information given in individual discussions will be published
- Draft information on acquisition will be posted on STRIBOM
- Industry Days and One-on-One meetings encouraged for all acquisitions
- Draft technical and RFP information will be posted prior to formal RFP

LTC Perry Smith PM LTS

Advance Planning Briefing to Industry
9 & 10 JUN 04



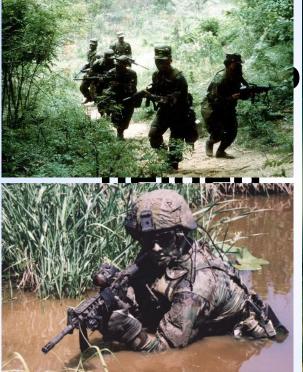


MILES System Descripti

System provides real-time casualty effects

necessary for tactical engagement training

in a Direct Fire force on force











Contracting Opportunities Information MILES Soldier Systems

Competition Type: FFP plus T&M Eng. Svcs

- Contract Vehicle: STOC All Domains
- Acquisition Strategy: Competitive
- Period of Performance: Basic + 5 one year Options
- Estimated Dollar Range: \$15M (Basic) \$100M (Total of Options)
- Estimated RFP Release Date: Jul 04
- Estimated Award Date: 1st Qtr, FY05

POC Information

Name: Dave Brunat

Phone: 407-384-5278

E-Mail: dave.brunat@peostri.army.mil



Contracting Opportunities Information

MILES Universal Controller Device

- Competition Type: FFP plus T&M Eng. Svcs
- Contract Vehicle: STOC All Domains
- Acquisition Strategy: Set Aside
- Period of Performance: Basic + 5 one year Options
- Estimated Dollar Range: \$2M (Basic) \$17M (Total of Options)
- Estimated RFP Release Date: Jul 04
- Estimated Award Date: 1st Qtr, FY05

POC Information

Name: Joe Labalbo

Phone: 407-384-5150

E-Mail: joe.labalbo@peostri.army.mil



Contracting Opportunities

Information MILES Ancillary Items (AT- 4, RPG; etc)

- Competition Type: FFP Plus T&M Eng. Svcs
- Contract Vehicle: STOC All Domains
- Acquisition Strategy: Set Aside
- Period of Performance: Basic + 5 one year Options
- Estimated Dollar Range: \$8M (Basic) \$40M (Total of Options)
- Estimated RFP Release Date: Sep 04
- Estimated Award Date: 2nd Qtr, FY05

Note: The PEO is considering the best approach for TOW, given the

fielding of ITAS with embedded FTTs

POC Information

Name: Joe Labalbo

Phone: 407-384-5150

E-Mail: joe.labalbo@peostri.army.mil



MILES Industry Day

Purpose: Discuss FY04 - 05 competitions

and

evolution of MILES to

OneTESS

Location: Holiday Inn University

When: 10 Jun - Overview

POC: Dave Brunat

407-384-5278

dave.brunat@peostri.army.mil

11 Jun - One on One session

POC: Mike Minor

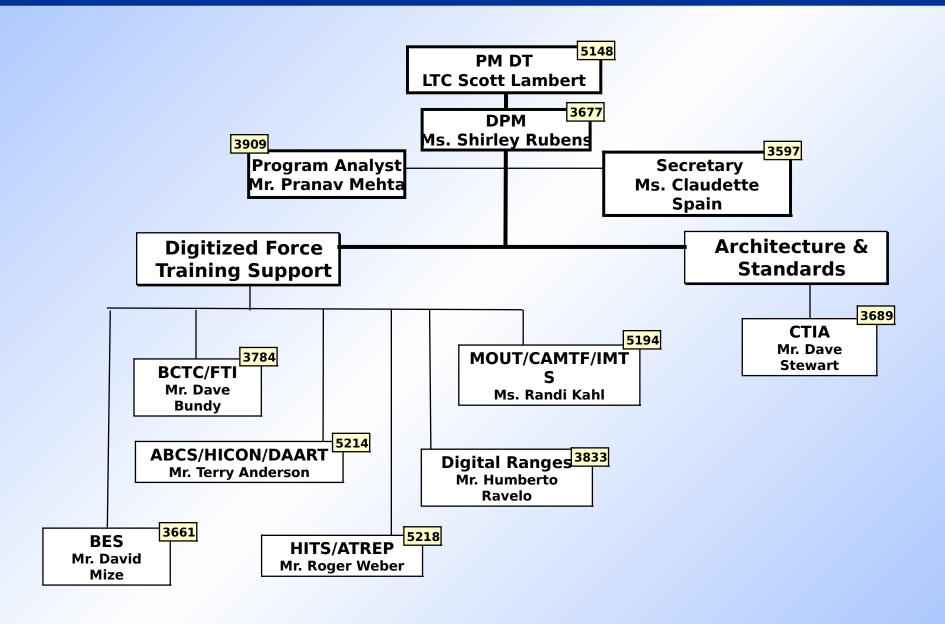
407-384-4096

Ms. Shirley C. Rubens DPM DT Digitized Training

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rganizational Structure PMO DT





- Initial Homestation
 Instrumentation
 Training (I-HITS) System:
 - A collective, live, combined arms
 FOF and
 FOT training system for use at Homestation and while deployed
 - Conduct a field evaluation of COTS in Sep/Oct 2004, followed by contract



Contracting Opportunities Information

- Competition Type: FFP
- Contract Vehicle: STOC
- Acquisition Strategy: Full Competition across all domains
- Period of Performance: FY04 FY06
- Estimated Dollar Range: ~ \$15M basic, options
 TBD
- Estimated RFP Release Date: mid JUL 2004
- Estimated Award Date: mid to late NOV 2004

POC Information

- Name: Dave Bundy
- Phone: 407-384-3784
- E-Mail: dave.bundy@peostri.army.mil



I-HITS Discussion Opportun

I-HITS Industry Day:

Location: Holiday Inn Select University

12125 High Tech Avenue

Orlando, FL

When: 10 June 2004, 1300 - 1600

hours

POC Information

Name: Dave Bundy

Phone: 407-384-3784

E-Mail: dave.bundy@peostri.army.mil



Battlefield Effects Simulator (B

• BES:

 Simulates the flash and bang of weapon projectile discharge and impact in the Live Training environment

- To be used primarily for FOT training on Homestation instrumented ranges
- Two components: launcher and pyro



Contracting Opportunities Information

- Competition Type: FFP
- Contract Vehicle: IQC
- Acquisition Strategy: Full & open, not a STOC acquisition
- Period of Performance: FY05-FY10
- Estimated Dollar Range: > \$50 M
- Estimated RFP Release Date: Late 4th Qtr FY 04
- Estimated Award Date: Late 1st Qtr FY 05

POC Information

- Name: V. David Mize
- Phone: 407-384- 3661
- E-Mail: vincent.mize@peostri.army.mil

UO<R



Urban Operations and Live Training Ranges (UO<R):

- Comprises three sub-programs, each linked by common architecture and common components
 - Integrated MOUT Training System (I-MTS)
 - Portable Operations on Urbanized Terrain (MOUT)
 - Urban Assault Course (UAC)
 - Combined Arms Collective Training Facility (CACTF)
 - Shoot House (SH)
 - Instrumented Ranges
 - Digital Multi-Purpose Range Complex (DMPRC)
 - Digital Multi-Purpose Training Ranges (DMPTR)
 - Battle Area Complex (BAX)
 - Range & Training Support Program
 - Range Upgrade
 - Federal Law Enforcement
 - Studies
- IMTS Operation Requirements Document (ORD): At Joint Requirements Oversight
 - Council (JROC) for Approval
- Instrumented Ranges ORD: Approved September 1999



Contracting Opportunities Information

- Competition Type: FP
- Contract Vehicle: IDIQ
- Acquisition Strategy: STOC, open to three domains (L, V & Test)
- Period of Performance: FY05-FY10
- Estimated Dollar Range: Initial ~ \$30M, overall > \$300M
- Estimated RFP Release Date: late FY04
- Estimated Award Date: 1st Qtr FY 05

POC Information

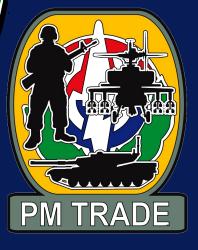
- Name: Randi Kahl
- Phone: 407-384- 5194
- E-Mail: randi.kahl@peostri.army.mil

Product Manager Combat Training Instrumentation Systems

LTC Fred Mullins

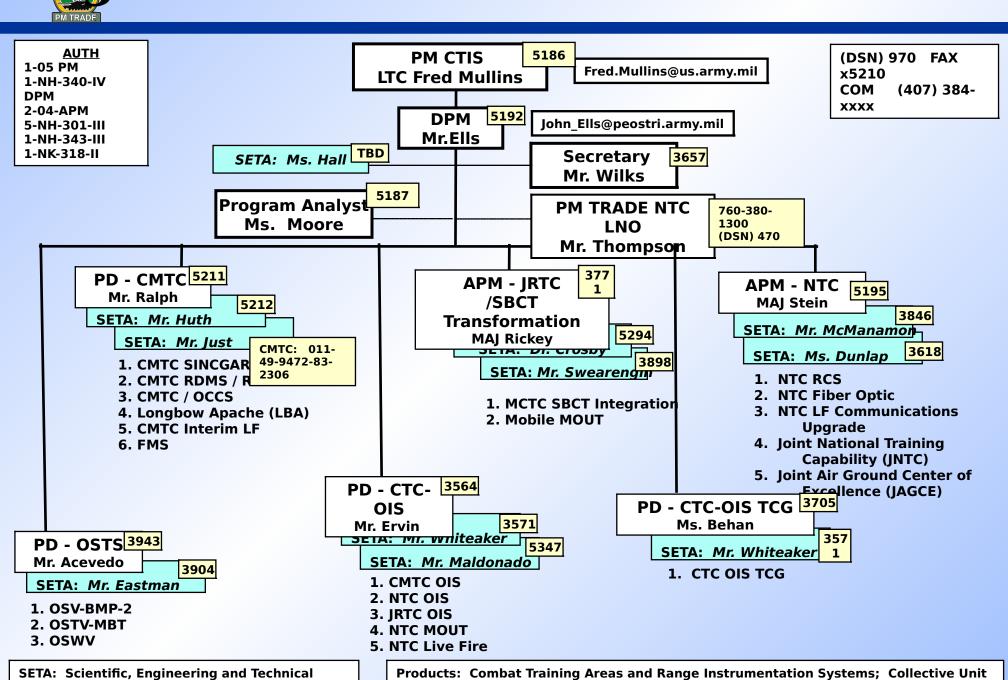
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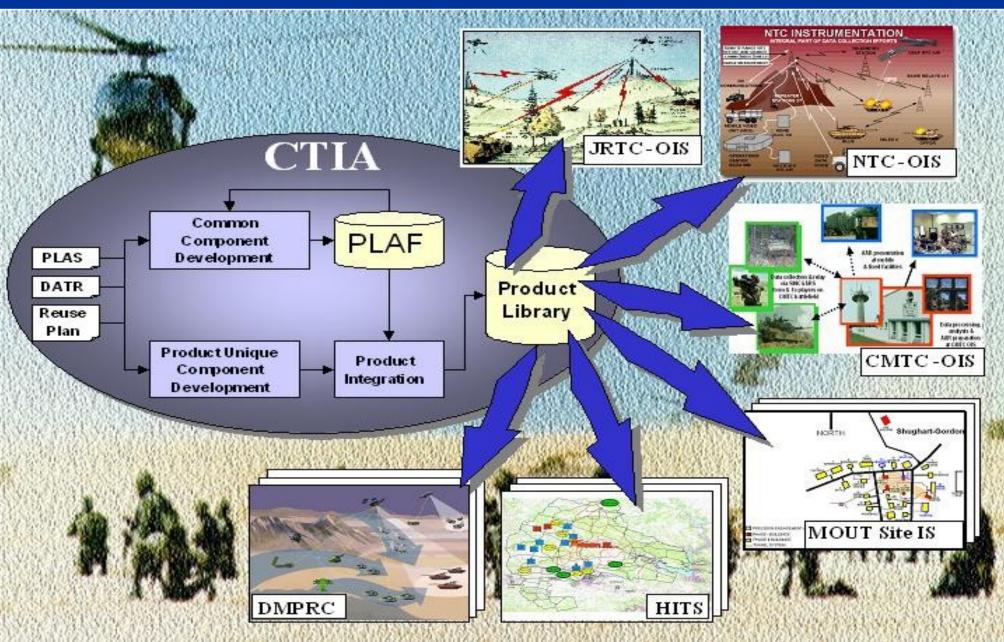


Organizational Structure PMO CTIS





Product Line: LT2 / CTIA / OIS



bjective Instrumentation System

Name: National Training Center
Objective Instrumentation System
(NTC OIS)

Field: NTC in FY07

Army Restructure - May 2004

Name: Combat Training Center
Objective Instrumentation System
(CTC OIS)

Field: NTC - FY07 JRTC - FY09

Combat Training Center bjective Instrumentation System

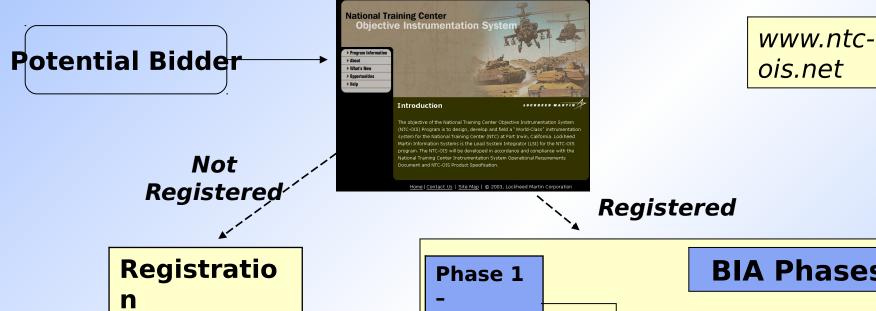
The CTC OIS will be an automated data collection and analysis system that will control the exercise and provide "objective" training performance feedback to support the Train-Assess-Train Model

Lead System Integrator (LSI): Contract awarded Dec 2002 to Lockheed Martin Simulation and Training Solutions (LM STS)

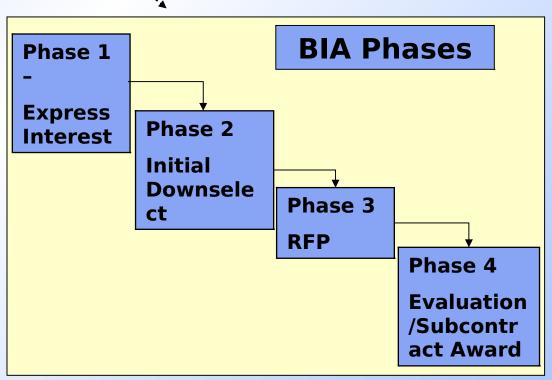


TCG Acquisition Process

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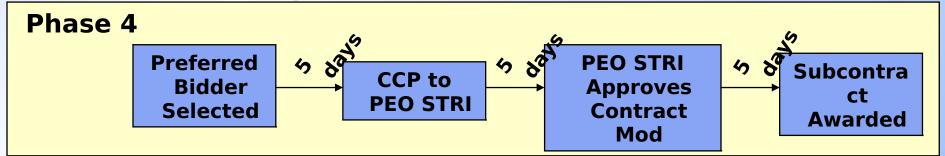
- 1. Supplier must be registered with the LSI to bid on a BIA
- 2. Must complete each phase successfully to be eligible for subcontract award





TCG Acquisition Team Relationship

- Phase 1 Government and LSI Team develop initial TCG definition, description, initial requirements documentation, initial capability down-select criteria and post supporting documentation to Web site.
- Phase 2 Government and LSI Team develop full requirements package, develop the solicitation package (Request for Proposal), conduct initial down-select and post supporting documentation to web site.
- Phase 3 Government and LSI Team Prepare for Phase 4 proposal evaluation and preferred bidder selection.
- Phase 4 Government and LSI Team perform proposal evaluation and preferred bidder determination.





TCG to BIA Mapping

TCG	BIA	SCHEDULED AWARD
•AAR Theatres	AAR and Video	
 Video Monitoring, Recording and Editing 		OCT. 1 2004
•Area Weapons Effects •System External Gateway	Battlefield Effects and Interfaces	OCT. 1 2004
•System Security	System Security	DEC. 30 2004
Digital Tactical MonitoringVoice Tactical Monitoring	Tactical Monitoring	DEC. 30 2004
Portable Computing ResourcesSystem Computational Resources	Computing Resources	2006
•Radar - Fire Finder •Radar - Air Defense Artillery (ADA)	Radar	*TBA
•Close Circuit TV	CC TV	*TBA
•Unmanned Aerial Vehicle (UAV)	UAV	*TBA
•Weather	Weather	*TBA
•Communications Infrastructure	AWARDED	AWARDED
•System Technical Monitoring	AWARDED	AWARDED

^{*} Dependant on Army Prioritization and funding



Current Term BIAs

BIA	Status/Outlook
AAR and Video Battlefield Effects and Interfaces	Phase 1: Closed 5/24 Phase 2: Open May 25 - June 8 Phase 3: June 21 - August 9 Phase 4: August 10 - October 1
System Security Tactical Monitoring	Phase 1: June 14 - July 12 Phase 2: July 13 - July 26 Phase 3: August - September Phase 4: October - December
	Phase 4: October - December



Contracting Opportunities

Information

- Competition Type: LSI Competes Technology Acquisitions
- Period of Performance: FY03 FY09
- Estimated Dollar Range: TBA
- Estimated RFP Release Date: TBA
- Estimated Award Date: Ref: TBA

PM CTIS POC Information

Name: Jerry Ervin

Phone: 407-384-3564

E-Mail:

Jerry.P.Ervin@us.army.mil PM CTIS POC Information

Name: Kathy Behan

Phone: 407-384-3705

E-Mail:

Kathy.Behan@us.army.mil LM STS POC Information

www.ntc-ois.net program.ntc-ois@lmco.com



FY05 TCG Opportunities

Digital Tactical Monitoring & Recording

Digital Tactical Monitoring and Recording TCG provides the capability to monitor and record digital tactical data communications for the OIS. Also included is the Voice TCG which will provide the ability to monitor, record and time-tag voice tactical data communications for collection of OIS voice tactical training performance data.

- Competition Type: Open Competition Cost
- Period of Performance:
 - Phase 1 Initial Registration June 14 July 12
 - Phase 2 Initial Capability Downselect
 July 13 July 26
 - Phase 3 Request for Proposal
 August September
 - Phase 4 Proposal Evaluation and Award October December
- Estimated Dollar Range: Ref: www.ntc-ois.net



FY05 TCG Opportunities

System Security TCG:

The System Security TCG will supply the guards, firewalls, keying devices, approved storage containers, intrusion detection/access control alert software, virus scanning software, auditing software and associated hardware necessary to implement the OIS security requirements. Engineering support will be needed to develop, integrate and test a system-level cold start procedure, security-related test procedures, security-related operation procedures, system integration support at the LSI facility and the NTC, installation at the NTC, support for acceptance testing, and support for certification/accreditation testing.

- Competition Type: Open Competition Cost
- Period of Performance:
 - Phase 1 Initial Registration June 14 July 12
 - Phase 2 Initial Capability Downselect July 13 July 26
 - Phase 3 Request for Proposal
 August September
 - Phase 4 Proposal Evaluation and Award October December
- Estimated Dollar Range: Ref: www.ntc-ois.net



Acquisition Discussion Opportuni

Event: CTC OIS Industry Day / Bidder's Conference

Purpose: Provide forum for additional discussion on pending near-term TCG areas of interest.

Location: Lockheed Martin Simulation & Training Solutions (LM STS), 12506 Lake Underhill Road, Orlando, FL, Main Auditorium in main lobby

When: 18 June 2004 from 8:30 am to 10:00



Contract Information

 Program Name: Combat Training Center Objective Instrumentation System (CTC OIS)

 Contractor: Lockheed Martin Simulation & Training Solutions (LM STS)

Contact information: www.ntc-ois.net



Pakistan Mechanized Combat Training Center

SCOPE:

Contracting Opportunities

- Brigade-size training area, 1800km Information
- Vehicle and personnel instrumented TES
- FOF and FOT
- EXCON
- AAR capability

Acquisition

- Competition Type: Full and Open
- Period of Performance: FY05 ?
- Estimated Dollar Range: \$100M +
- Estimated RFP Release Date: FY05
- Estimated Award Date: FY05

POC Information

Name: LTC Fred Mullins Phone: 407-384-5186

e-mail:

fred.mullins@us.army.mil